

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: Y18 - Public Service Authority

Functional Group: Economic
Development &
Natural Resources

1471 Sale of Electricity

Generation, transmission and distribution of electricity, Title 58,chapter 31.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,136,899,000	\$0	\$0	\$0	\$0	1,136,899,000	1,201.00

Expected Results:

Being the lowest cost producer and distributor of reliable energy and other essential services. See S.C. Code Section 58-31-10.

Outcome Measures:

5.337 cents per kWh; Safety-free incident rate = 98%; Customer satisfaction survey results = 95% in FY 2006.

Agency: Y18 - Public Service Authority

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Development &
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1472 Sale of potable water

Treatment and wholesale distribution of potable water. Title 58,chapter 3

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,751,000	\$0	\$0	\$0	\$0	\$2,751,000	10.00

Expected Results:

Being the lowest cost producer and distributor of potable water.

Outcome Measures:

N/A

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1473 Administration

As defined by Federal Energy Regulatory Commission Title 58,chapter 3

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$77,737,000	\$0	\$0	\$0	\$0	\$77,737,000	570.00

Expected Results:

Being the lowest cost provider of electric and water services.

Outcome Measures:

N/A

AGENCY TOTALS

Public Service Authority

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$1,217,387,000	\$0	\$0	\$1,217,387,000
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	1,781.00